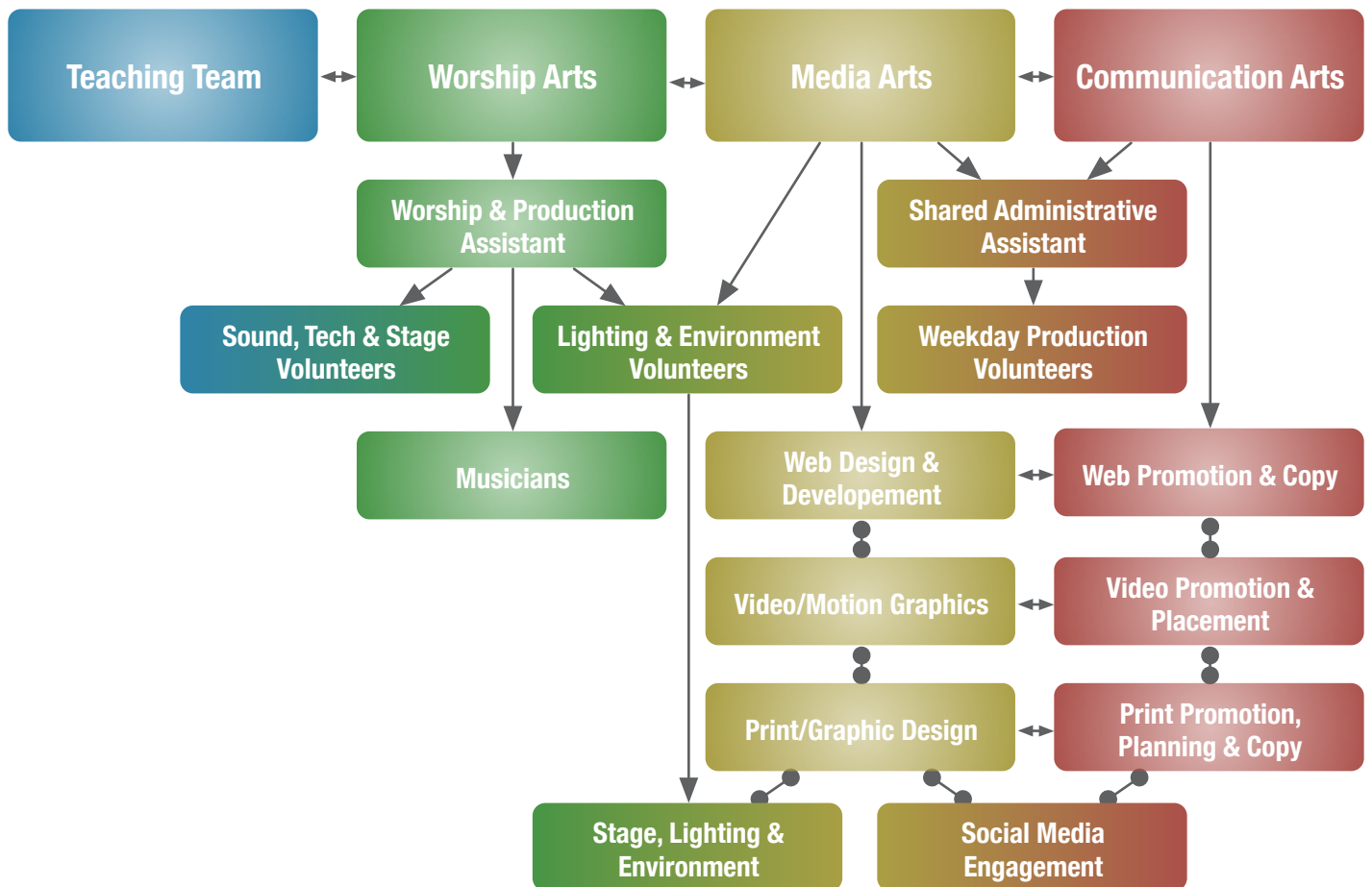


# How? Working Organizational Concept



# Who? Suggestions on Staffing/Budget

## Teaching Team

- + Teaching Pastor(s)
- + Ministry Pastors
- + Elders
- + Guest Speakers
- + Consultants

## Worship Arts

- + Worship Pastor(s)
- + Worship & Production Asst.  
(20 hrs/wk + 5hrs/wknd)
- + Tech/Sound Director

## Media Arts

- + Media Arts Director (20 hrs)
- + Shared Admin Asst (10 hrs)
- + Print/Graphic Design (\$18k-\$24k/yr)
- + Video/Motion Design (\$8k-\$12k/yr)
- + Web/Mobile Development (\$6k-\$10k/yr)
- + Stage, Lighting & Environmentals (\$6k-\$10k/yr)

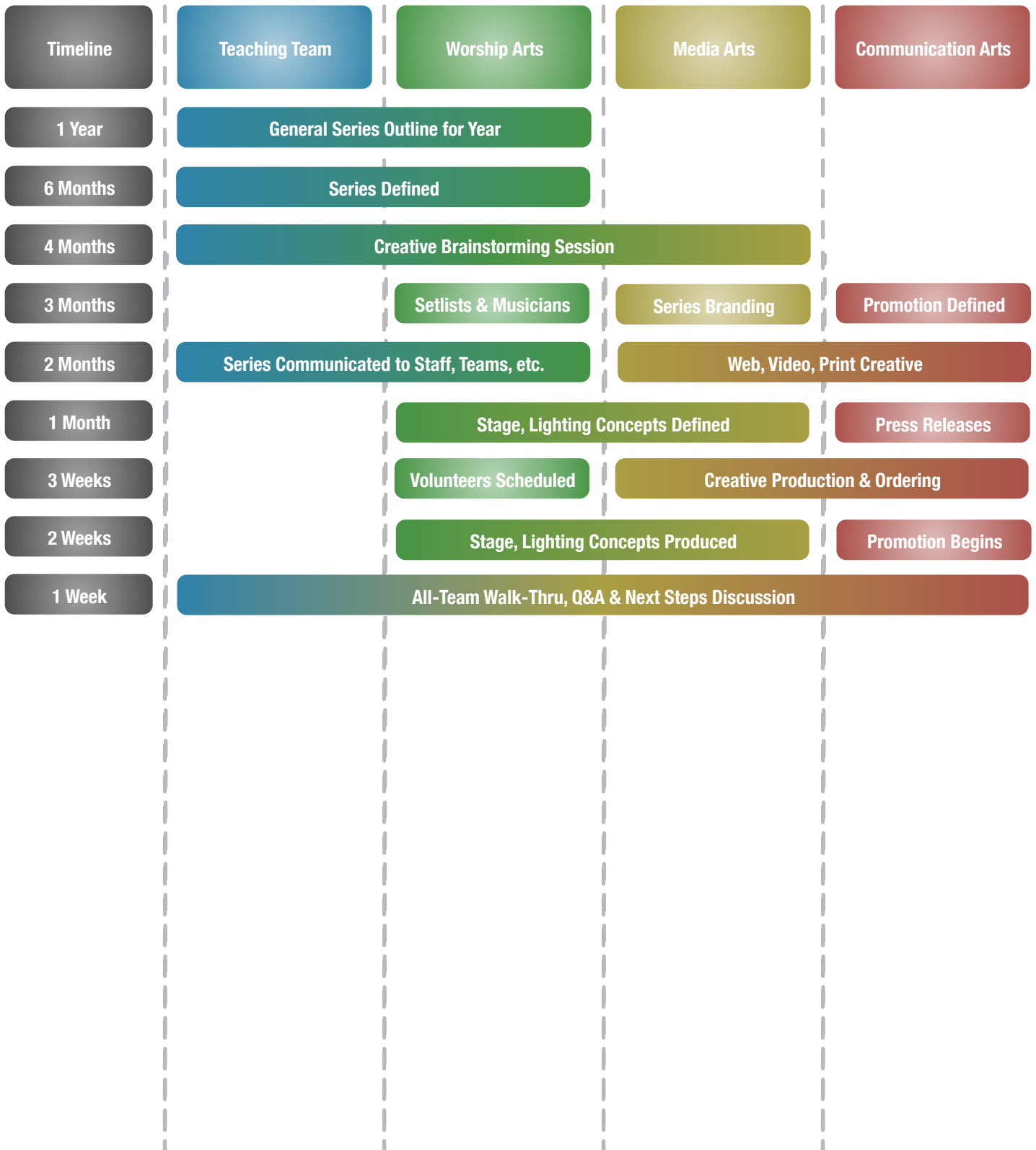
## Communication Arts

- + Comm. Arts Director (30 hrs)
- + Shared Admin Asst (10 hrs)
- + All church & series promotion print budget
- + Social Media & Web Ad budget

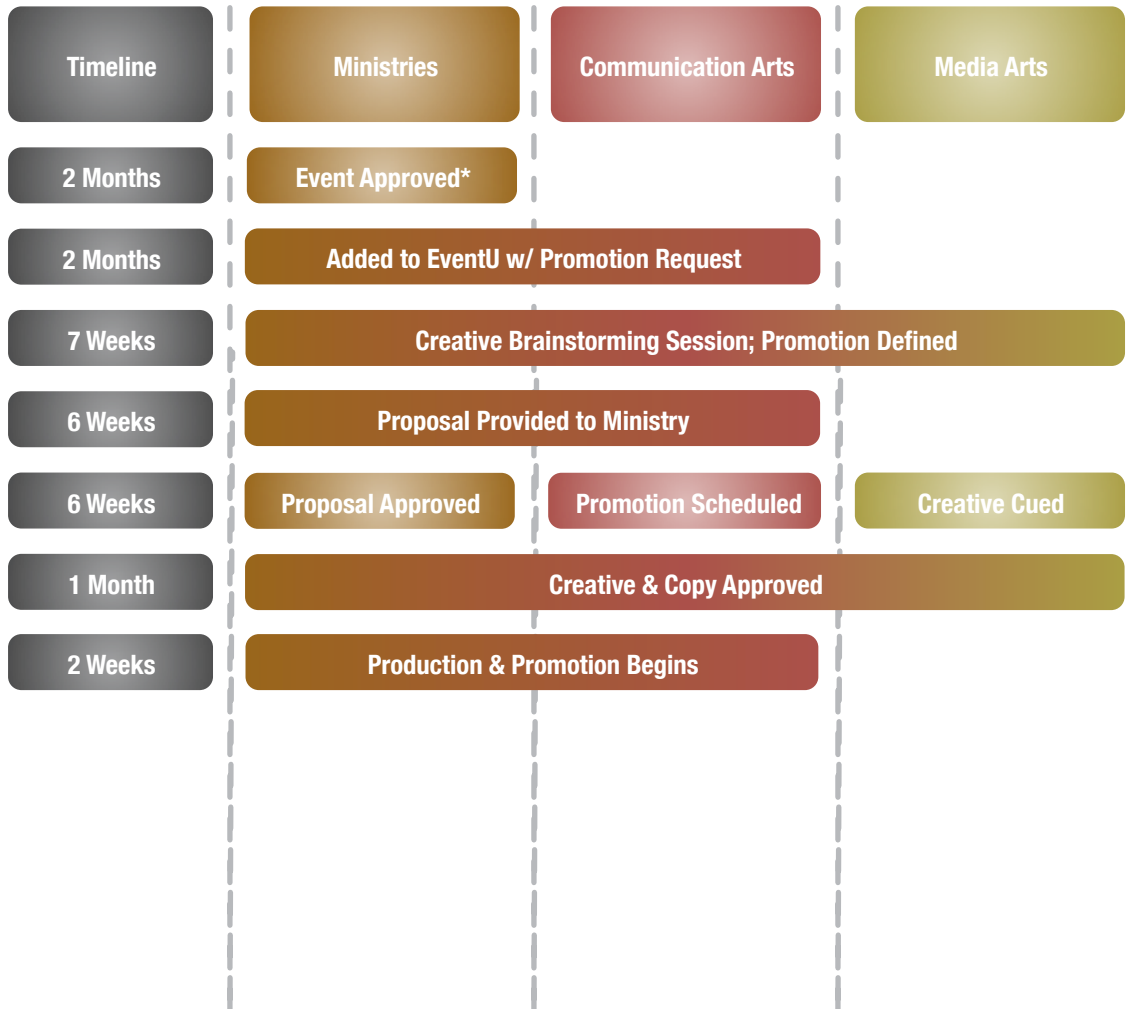
# Decision Makers Working Together



# Example Timeline Flow: Series Planning

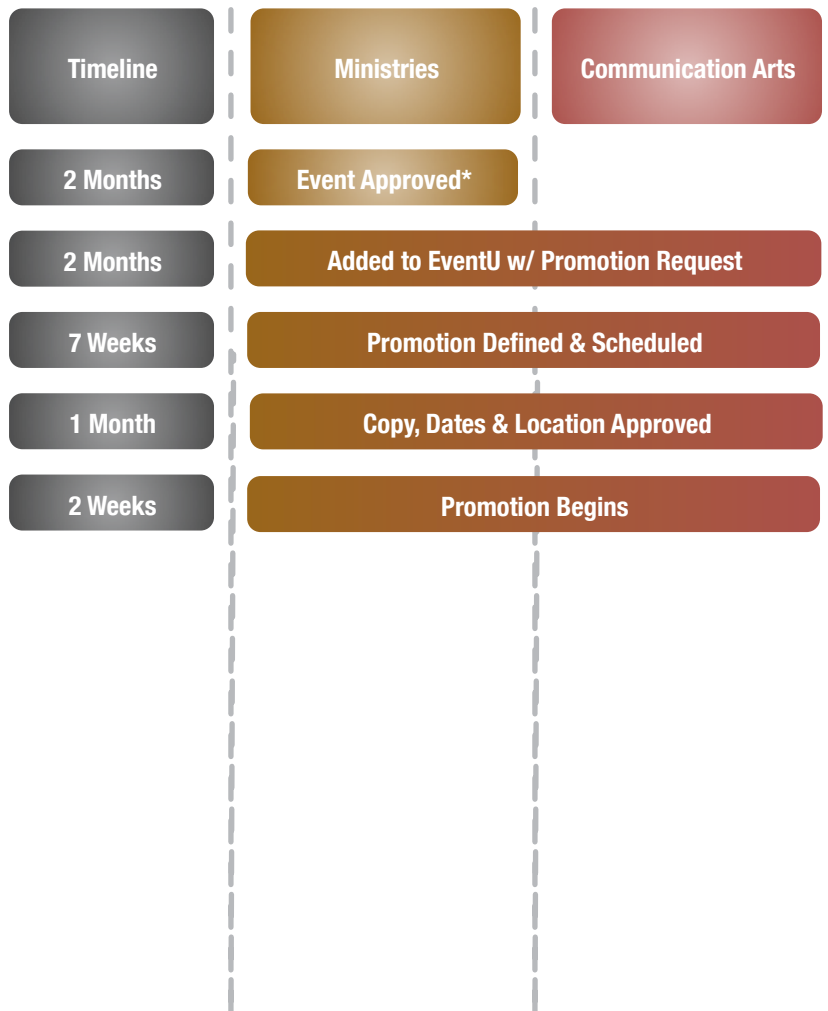


# Example Timeline Flow: Ministry Promotion with Media Arts Budget



\*Coordinates with series planning timeline

# Example Timeline Flow: Ministry Promotion without Media Arts Budget



\*Coordinates with series planning timeline

# Example Timeline Flow: Monthly Print Piece

